

NETWORK IMPROVEMENT PROJECTS-PROGRESS REPORT
AS OF 2015 ANNUAL REPORT SUBMISSION - JULY 1, 2015

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MAP REF.	Stayton STTNORXA A	DESCRIPTION of IMPROVEMENT B	PURPOSE	COST ESTIMATE C	ACTUAL COST D	REGULATED % ALLOCATION E	AMOUNT IN USF SUPPORT AREA F=CxE	% VOICE ***	% BROADBAND ***	AREA IMPACTED ***	POPULATION IMPACTED ***	TARGET COMPLETION DATE ***	ACTUAL COMPLETION DATE ***	Notes
	2015													
	Wire Center Name & CLLI													
A	Stayton STTNORXA	Anderson Road FTTH Project	Service Quality and Capacity	\$599,070	\$0	100%	\$599,070	50%	50%	3 sq miles	50	12/31/2015		
B	Stayton STTNORXA	MISC FTTH Projects	Service Quality and Capacity	\$100,000	\$94,000	100%	\$100,000	50%	50%	20 sq miles	200	12/31/2015		
C	Stayton STTNORXA	CO Upgrades	Service Quality and Capacity	\$216,000	\$194,000	100%	\$216,000	50%	50%			12/31/2015		
	Stayton STTNORXA	New Vehicles	Service Quality	\$84,000	\$34,000	100%	\$84,000					12/31/2015		
	Stayton STTNORXA	Work Equipment	Service Quality	\$50,000	\$59,000	100%	\$50,000					12/31/2015	3/31/2015	
	Stayton STTNORXA	Computer Network	Internal Operations	\$20,000	\$0	100%	\$20,000					12/31/2015		
NOTES				2015 TOTAL PROJECTS				\$1,069,070						